

**Department for Environment
and Community Services**

Rachel Davis
Wickwar Parish Council
22 Inglestone Road
Wickwar
South Gloucestershire
GL12 8NH

Date: 01/11/2021
Your Ref:
Our Ref: ECS/SC/LOCAL21
Enquiries to Gary Meddick
Section: StreetCare Design & Operations
Tel: 01454863696
Fax:
E-mail: gary.meddick@southglos.gov.uk

Dear Rachel Davis
Ref: Localism 2022/23

Following on from my letter reference ECS/SC/LOCAL21 from last year, I have been able to review our cost model and from 2022 we will be using BCIS GM87 cost indices these cost and price indices better reflect the true changes in annual cost in the Grounds Maintenance Term Maintenance contracting.

We have decided not to adjust our base costs so the only changes applied for 2022 will be a percentage uplift calculated from the BCIS GM87 indices between August 2020 up to August 2021. This method will apply to future contracts and has been amended in the contract documentation StreetCare Localism Specification clause 1.1.7.

Below is an illustration of your costs for 2021/22 these are based on our Standard three-year contract term. Regretfully cost has risen sharply during this year and the current uplift for 2022/23 is fixed at 4.4%.

FEATURE TYPE	UNITS	MEASURE	Total
AMENITY GRASS	m ²	1,539.36	£534.82
AMENITY GRASS - Sodbury Road	m ²	590.00	£115.30
PARISH LITTER BINS (Weekly)	NUM	5.00	£1,307.70
DOG BINS	NUM	5.00	£1,307.70
		TOTAL	£3,265.52

We hope this is acceptable and hope to continue to provide a cost-effective service into the future but please do not hesitate to contact me or one of my team if you have any questions.

Yours sincerely



Gary Meddick
StreetCare Operations Manager

