

Wickwar Parish Council Draft Budget 2022/23

2020/21 Budget		2021/22	2022/23
		2021/22 Budget	Budget
	<u>INCOME</u>		
£ 45,720	Precept	£ 49,187	£ 54,960
£ 14,488	Other income	£ 5,668	£ 3,950
£ 60,208	TOTAL COUNCIL INCOME	£ 54,855	£ 58,910
	<u>EXPENDITURE</u>		
£ 20,763	Wages	£ 21,987	£ 25,902
£ 2,037	Council expenditure	£ 1,854	£ 1,635
£ 1,000	Website development	£ -	£ -
£ 1,604	Insurances	£ 1,900	£ 1,527
£ 2,102	Town Hall running costs	£ 1,845	£ 1,951
£ 250	Town Hall Capital Improvements	£ -	£ -
£ 5,200	Grants and donations	£ 5,200	£ 6,246
£ 2,615	Subscriptions and courses	£ 2,312	£ 2,575
£ 1,705	Burial ground	£ 2,631	£ 2,572
£ 500	Burial ground wall repair fund	£ -	£ 500
£ -	Closed churchyard maintenance	£ 500	£ 500
£ -	(One-off) Cemetery expansion contribution	£ 3,000	£ -
£ 2,390	Public Works Loan Board Repayments	£ 2,322	£ 2,255
£ 1,297	South Glos services (grass cutting & village dog bins)	£ 935	£ 1,696
£ 100	Councillors expenses	£ 50	£ 50
£ 555	Audit fees	£ 551	£ 685
£ 200	Clerk home working allowance	£ 250	£ 312
£ 42,317	Total Council Expenditure	£ 45,337	£ 48,407
£ 16,391	Playing fields	£ 7,518	£ 8,303
£ 1,000	Playing fields capital replacement fund	£ 1,000	£ 1,500
£ 500	Pavilion capital improvements	£ -	£ -
£ -	(One-off) Playing fields governance review - legal fees	£ 1,000	£ -
£ 17,891	Total Playing Fields Expenditure	£ 9,518	£ 9,803
	<u>One-off expenditure for 2022/23</u>		
	New lap top and printer	£ -	£ 700
		£ -	£ 700
	Total New Expenditure	£ -	£ 700
£ 60,208	TOTAL EXPENDITURE	£ 54,855	£ 58,910

£ 59.53 Cost per Band D property 2020/21

£ 59.48 Cost per Band D property 2021/22

£ 59.48 Cost per Band D property 2022/23

Tax base has increased in 2022/23, keeping
cost per household the same as previous years.