

Wickwar Parish Council Budget 2023/24

2021/22 Budget		2022/23 Budget	2023/24 Budget
	INCOME		
£ 45,720	Precept	£ 54,960	£ 56,609
£ 14,488	Other income	£ 3,950	£ 5,100
£ 60,208	TOTAL COUNCIL INCOME	£ 58,910	£ 61,709
	EXPENDITURE		
£ 20,763	Wages	£ 25,902	£ 22,292
£ 2,037	Council expenditure	£ 2,335	£ 1,632
£ 1,000	Website development	£ -	£ -
£ 1,604	Insurances	£ 1,527	£ 1,527
£ 2,102	Town Hall running costs	£ 1,951	£ 2,244
£ 250	Town Hall Capital Improvements	£ -	£ -
£ 5,200	Grants and donations	£ 6,246	£ 8,000
£ 2,615	Subscriptions and courses	£ 2,575	£ 2,626
£ 1,705	Burial ground	£ 2,572	£ 2,813
£ 500	Burial ground wall repair fund	£ 500	£ 500
£ -	Closed churchyard maintenance	£ 500	£ 500
£ -	(One-off) Cemetery expansion contribution	£ -	£ -
£ 2,390	Public Works Loan Board Repayments	£ 2,255	£ 2,255
£ 1,297	South Glos services (grass cutting & village dog bins)	£ 1,696	£ 2,182
£ 100	Councillors expenses	£ 50	£ 50
£ 555	Audit fees	£ 685	£ 764
£ 200	Clerk home working allowance	£ 312	£ 312
£ 42,317	Total Council Expenditure	£ 49,106	£ 47,697
£ 16,391	Playing fields	£ 8,303	£ 9,712
£ 1,000	Playing fields capital replacement fund	£ 1,500	£ 1,500
£ 500	Pavilion capital improvements	£ -	£ -
£ -	(One-off) Playing fields governance review - legal fees	£ -	£ -
£ 17,891	Total Playing Fields Expenditure	£ 9,803	£ 11,212
	<u>One-off expenditure for 2023/24</u>		
	Election cost estimated by South Glos	£ -	£ 2,800
		£ -	£ 2,800
	<u>Total New Expenditure</u>	£ -	£ 2,800
£ 60,208	TOTAL EXPENDITURE	£ 58,909	£ 61,709

£ 59.53 Cost per Band D property 2020/21
£ 66.46 Cost per Band D property 2021/22
£ 61.26 Cost per Band D property 2022/23
£ 62.21 Cost per Band D property 2023/24

s137 limit for 23/24 is £8026.20