

Wickwar Parish Council Budget 2024/25

Budget 2023/24		2023/24	2024/25
		Budget	Budget
	INCOME		
£ 56,609	Precept	£ 56,609	£ 60,609
£ 5,100	Other income	£ 5,100	£ 6,700
£ 61,709	TOTAL COUNCIL INCOME	£ 61,709	£ 67,309
	EXPENDITURE		
£ 22,292	Wages	£ 22,292	£ 28,259
£ 1,632	Council expenditure	£ 1,632	£ 1,835
	Website development	£ -	£ -
£ 1,527	Insurances	£ 1,527	£ 2,200
£ 2,244	Town Hall running costs	£ 2,244	£ 2,473
	Town Hall Capital Improvements	£ -	£ -
£ 8,000	Grants and donations	£ 8,000	£ 10,000
£ 2,626	Subscriptions and courses	£ 2,626	£ 2,183
£ 2,813	Burial ground	£ 2,813	£ 3,572
£ 500	Burial ground wall repair fund	£ 500	£ 500
£ 500	Closed churchyard maintenance	£ 500	£ -
£ -	(One-off) Cemetery expansion contribution	£ -	£ -
£ 2,255	Public Works Loan Board Repayments	£ 2,255	£ 2,121
£ 2,182	South Glos services (grass cutting & village dog bins)	£ 2,182	£ 2,063
£ 50	Councillors expenses	£ 50	£ 50
£ 764	Audit fees	£ 764	£ 764
£ 312	Clerk home working allowance	£ 312	£ 312
£ 47,697	Total Council Expenditure	£ 47,697	£ 56,332
£ 9,712	Playing fields	£ 9,712	£ 8,977
£ 1,500	Playing fields capital replacement fund	£ 1,500	£ 2,000
	Pavilion capital improvements	£ -	£ -
£ -	(One-off) Playing fields governance review - legal fees	£ -	£ -
£ 11,212	Total Playing Fields Expenditure	£ 11,212	£ 10,977
	<u>One-off expenditure for 2023/24</u>		
	Election cost estimated by South Glos	£ 2,800	£ -
		£ 2,800	£ -
£ 2,800.00	Total New Expenditure	£ 2,800	£ -
£ 61,709	TOTAL EXPENDITURE	£ 61,710	£ 67,309

£ 73.71 Cost per Band D property 2020/21
£ 68.45 Cost per Band D property 2021/22
£ 65.59 Cost per Band D property 2022/23
£ 66.60 Cost per Band D property 2023/24
£67.57 Cost per Band D property 2024/25

s137 limit for 23/24 is £8026.20