

Wickwar Parish Council Budget 2025/26

	2024/25	2025/26
	Budget	Budget
INCOME		
Precept	£ 60,609	£ 64,852
Other income	£ 6,700	£ 6,700
TOTAL COUNCIL INCOME	£ 67,309	£ 71,552
EXPENDITURE		
Wages	£ 28,259	£ 31,032
Council expenditure	£ 1,835	£ 1,755
Website development	£ -	£ -
Insurances	£ 2,200	£ 1,980
Town Hall running costs	£ 2,473	£ 3,170
Town Hall Capital Improvements	£ -	£ -
Grants and donations	£ 10,000	£ 11,000
Subscriptions and courses	£ 2,183	£ 1,842
Burial ground	£ 3,572	£ 3,572
Burial ground wall repair fund	£ 500	£ 500
Closed churchyard maintenance	£ -	£ -
(One-off) Cemetery expansion contribution	£ -	£ -
Public Works Loan Board Repayments	£ 2,121	£ 2,050
South Glos services (grass cutting & village dog bins)	£ 2,063	£ 3,246
Councillors expenses	£ 50	£ 50
Audit fees	£ 764	£ 950
Clerk home working allowance	£ 312	£ 312
Total Council Expenditure	£ 56,332	£ 61,459
Playing fields	£ 8,977	£ 9,093
Playing fields capital replacement fund	£ 2,000	£ -
Pavilion capital improvements	£ -	£ -
(One-off) Playing fields governance review - legal fees	£ -	£ -
Total Playing Fields Expenditure	£ 10,977	£ 9,093
Election cost estimated by South Glos	£ -	£ -
Flood resilience investigative work	£ -	£ 1,000
Total New Expenditure	£ -	£ 1,000
TOTAL EXPENDITURE	£ 67,309	£ 71,552

67.57 Cost per Band D property 2024/25

71.82 Cost per Band D property 2025/26