

Wickwar Parish Council Budget 2026/27

	2025/26	2026/27
	Budget	Budget
<u>INCOME</u>		
Precept	£ 64,852	£ 70,040
Other income	£ 6,700	£ 5,800
TOTAL COUNCIL INCOME	£ 71,552	£ 75,840
<u>EXPENDITURE</u>		
Wages	£ 31,032	£ 32,706
Council expenditure	£ 1,755	£ 1,996
Website development	£ -	£ -
Insurances	£ 1,980	£ 2,380
Town Hall running costs	£ 3,170	£ 4,110
Town Hall Capital Improvements	£ -	£ -
Grants and donations	£ 11,000	£ 9,000
Subscriptions and courses	£ 1,842	£ 1,724
Burial ground	£ 3,572	£ 3,491
Burial ground wall repair fund	£ 500	£ 500
Closed churchyard maintenance	£ -	£ 330
Cemetery expansion contribution	£ -	£ 3,000
Public Works Loan Board Repayments	£ 2,050	£ 1,950
South Glos services (grass cutting & village dog bins)	£ 3,246	£ 3,484
Councillors expenses	£ 50	£ 54
Audit fees	£ -	£ 850
Clerk home working allowance	£ 312	£ 312
Total Council Expenditure	£ 60,509	£ 65,887
Playing fields	£ 9,093	£ 9,778
Playing fields capital replacement fund	£ -	£ -
Pavilion capital improvements	£ -	£ -
(One-off) Pavilion refurbishment project	£ -	£ -
Total Playing Fields Expenditure	£ 9,093	£ 9,778
Election cost estimated by South Glos	£ -	£ 175
Flood resilience investigative work	£ -	£ -
Total New Expenditure	£ -	£ 175
TOTAL EXPENDITURE	£ 69,602	£ 75,840

71.82 Cost per Band D property 2025/26

77.22 Cost per Band D property 2026/27